



MEMORANDUM

6/7/2020

TO: Jeffrey D. Armstrong, President

FROM: Mark Borges, Co-chair
Student Success Fee Allocation Advisory Committee *Mark Borges*
Mark Borges (Jun 7, 2020 22:36 PDT)

Cynthia Vizcaíno Villa, Co-chair
Student Success Fee Allocation Advisory Committee *Cynthia Villa*
Cynthia Villa (Jun 7, 2020 18:47 PDT)

COPIES: Student Success Fee Allocation Advisory Committee
David Valadez

SUBJECT: 2019-20 Student Success Fee Allocation Advisory Committee (SSFAAC) – Annual Report

During FY2019-2020, the Student Success Fee Allocation Advisory Committee (SSFAAC) held four meetings on the following dates:

October 10, 2019	November 14, 2019
October 31, 2019	November 21, 2019

At the above-referenced meetings, discussions included:

- SSFAAC Appointment Memo
- Executive Order 1075
- Committee Purpose and Role
- Institutional and Student Priorities
- Base Funding Request Presentations
- Allocation of Base Funding Requests

The Student Success Fee Allocation Advisory Committee recommended approval of the following 2019-2020 base funding allocation requests:

Academic Affairs:

Three tenure track faculty positions	\$525,000
Tenure track faculty conversion	\$ 94,000

Student Affairs:

Diversity Speaker Series	\$ 50,000
Access Specialist in the Disability Resource Center (DRC)	\$115,000

Total: \$784,000